

EQUIPMENT NEEDS ASSESSMENT APPLICATION

Name of Person Submitting Request:	Kristin Hauge
Program or Service Area:	Physical Education/Health/Athletics
Division:	Social Sciences, Human development & Physical Education
Date of Last Program Efficacy:	
What rating was given?	
Equipment Requested	Track Jump Area Covers
Amount Requested:	\$8,000
Strategic Initiatives Addressed:	Access, Student Success, Institution Effectiveness, Planning, Campus Climate

Replacement **Growth** **X**

1. Provide a rationale for your request.

The track long jump sand pit areas never received the covers that were needed. Right now the track coach is using an old cloth cover from broken EZ-ups to cover the sanded jump pits and weight and cones to try to keep the covers in place. It is an ineffective system to keep the sand covered consistently and looks very poor when you are on the track and visitors come to campus. In addition, the sand is below the level of the track and football field and someone could possibly be hurt if they do not see the area. A cover would make the surface all one level and improve safety for everyone who uses the track and field areas, as well as give a much better visual impression to everyone who visits the campus.

2. Indicate how the content of the latest Program Efficacy Report and current EMP data support this request How is the request tied to program planning? (*Reference the page number(s) where the information can be found on Program Efficacy.*)

3. Indicate if there is additional information you wish the committee to consider (*for example: regulatory information, compliance, updated efficiency, student success data, or planning, etc.*).

4. Evaluation of initial cost, as well as related costs (including any ongoing maintenance or updates) and identification of any alternative or ongoing funding sources. (for example Department Budget or Perkins)

The requested costs will allow for the purchase and delivery of the new covers and there will be no additional costs. I am unaware of any budget on campus that covers such expenses.

5. What are the consequences of not funding this equipment?

The consequences are the compromised safety of students, student-athletes and community members who use the area, as well as the negative appearance of the campus.

